

# Overview - Public Entities Quarterly Reporting

Approved receipts

29,5

61,6%

Approved spending

31,6

35,6%

Surplus/(deficit)

-2,1

- ☐ R billion
- ☒ R million
- ☐ R thousand

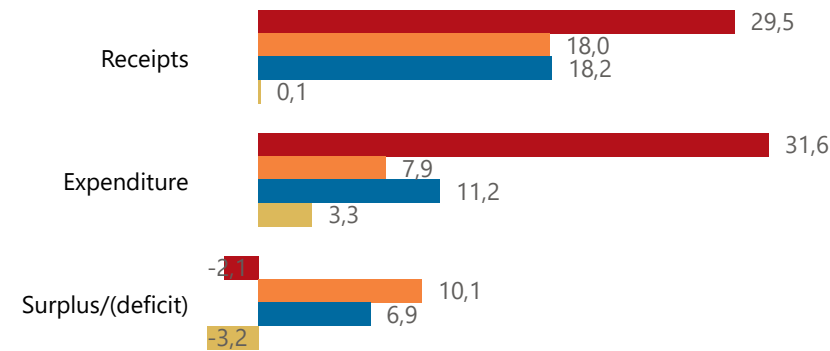


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

2

## Cluster

All

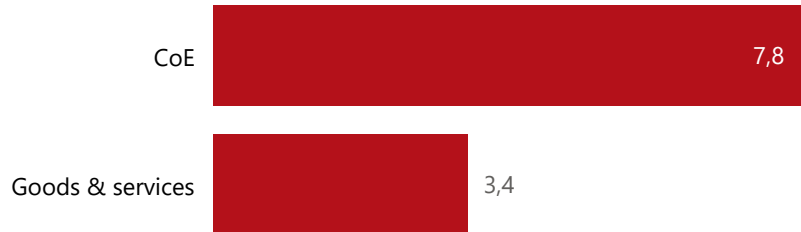
## Department

Trade, Industry and Competition

## Entity

Companies Tribunal

## Composition of spending



## grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

29,5 60,0%



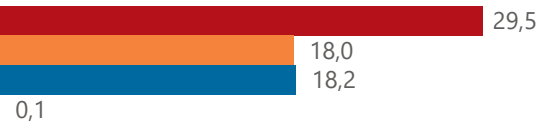
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

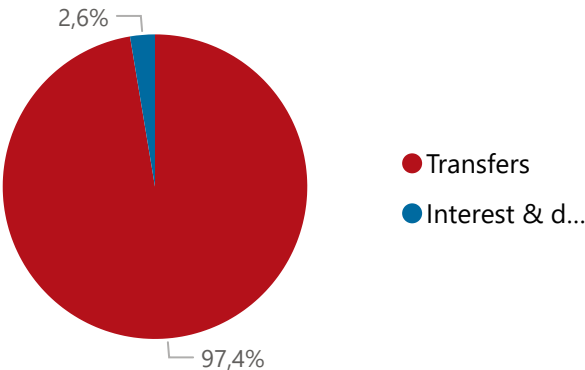
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

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## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	29,5	17,7	97,4%
Interest & dividends		0,5	2,6%
Total	29,5	18,2	100,0%

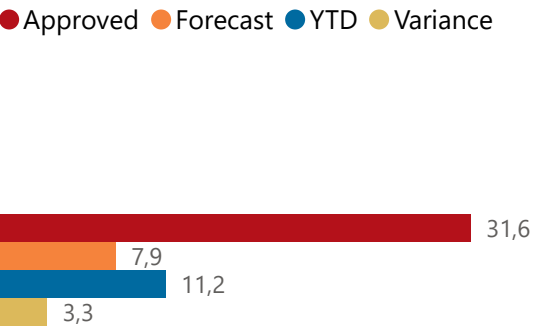
## Top 10 Entities



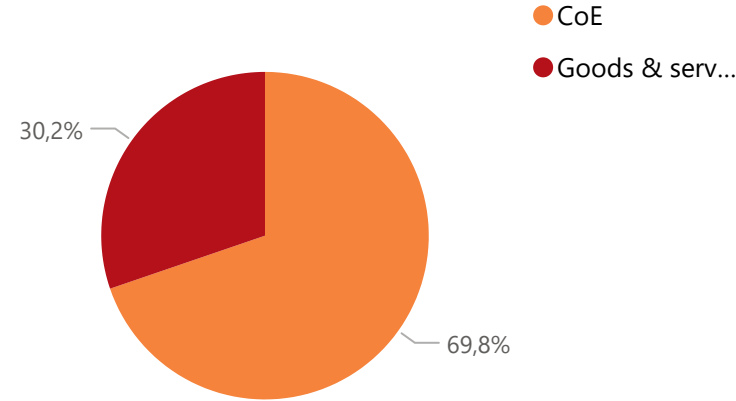
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
18,043,5%	13,625,0%	59,061,6%

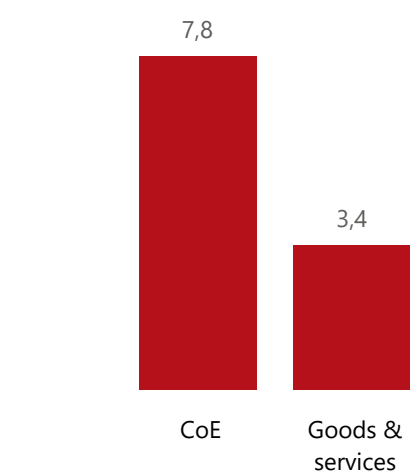
## Actual vs Forecast



## Composition of spending



## Top 5 Goods & services



## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	18,0	7,8	69,8%
⊕ Goods & services	13,6	3,4	30,2%
Total	31,6	11,2	100,0%

## Top 10 Entities



national treasury  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

## Quarter

2

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

Companies Tribunal